

PRINCIPALES RUBROS DEL BALANCE GENERAL Y ESTADO DE RESULTADO
(Millones de pesos y porcentajes)

	<i>Activo Total</i>						<i>Inversiones en Valores</i>						<i>Cartera Total</i>					
	Jul 2011		Jun 2012		Jul 2012		Jul 2011		Jun 2012		Jul 2012		Jul 2011		Jun 2012		Jul 2012	
	mdp	%	mdp	%	mdp	%	mdp	%	mdp	%	mdp	%	mdp	%	mdp	%	mdp	%
Sistema ^{1/}	5,576,799	100.00	5,993,906	100.00	5,950,362	100.00	1,706,756	100.00	1,746,718	100.00	1,737,049	100.00	2,267,174	100.00	2,583,210	100.00	2,596,091	100.00
BBVA Bancomer	1,149,628	20.61	1,249,167	20.84	1,291,794	21.71	304,063	17.82	348,064	19.93	367,331	21.15	581,365	25.64	644,052	24.93	648,325	24.97
Banamex	1,071,792	19.22	1,118,027	18.65	1,102,655	18.53	406,077	23.79	409,031	23.42	413,573	23.81	359,099	15.84	415,575	16.09	416,948	16.06
Santander	754,954	13.54	840,575	14.02	794,637	13.35	218,699	12.81	262,871	15.05	219,145	12.62	297,478	13.12	338,905	13.12	337,882	13.02
Banorte	549,482	9.85	604,935	10.09	602,474	10.12	182,739	10.71	156,115	8.94	153,376	8.83	270,545	11.93	335,012	12.97	336,366	12.96
HSBC	478,166	8.57	490,383	8.18	488,248	8.21	169,184	9.91	141,098	8.08	145,850	8.40	181,621	8.01	195,462	7.57	194,764	7.50
Inbursa	208,656	3.74	229,716	3.83	239,962	4.03	9,410	0.55	20,756	1.19	18,733	1.08	150,803	6.65	169,698	6.57	173,111	6.67
Scotiabank	178,054	3.19	200,293	3.34	204,254	3.43	23,016	1.35	30,685	1.76	32,083	1.85	113,552	5.01	112,779	4.37	113,362	4.37
Deutsche Bank	173,693	3.11	178,664	2.98	169,374	2.85	24,143	1.41	7,884	0.45	7,561	0.44	568	0.03	728	0.03	724	0.03
Banco del Bajío	84,976	1.52	95,186	1.59	94,940	1.60	3,949	0.23	5,242	0.30	6,240	0.36	65,408	2.89	71,214	2.76	71,260	2.74
Afirme	76,906	1.38	92,692	1.55	94,356	1.59	58,203	3.41	66,437	3.80	65,840	3.79	10,320	0.46	14,267	0.55	14,211	0.55
Ixe	84,203	1.51	88,466	1.48	90,051	1.51	38,984	2.28	38,950	2.23	41,164	2.37	30,617	1.35	29,720	1.15	28,911	1.11
Interacciones	79,097	1.42	96,712	1.61	86,655	1.46	22,648	1.33	30,319	1.74	31,303	1.80	45,583	2.01	47,265	1.83	48,062	1.85
Banco Azteca	69,130	1.24	79,504	1.33	81,057	1.36	7,893	0.46	6,409	0.37	7,035	0.40	32,583	1.44	50,170	1.94	51,520	1.98
Bank of America	82,572	1.48	92,925	1.55	66,639	1.12	18,570	1.09	19,868	1.14	17,174	0.99	2,022	0.09	635	0.02	1,197	0.05
Banregio	51,187	0.92	62,999	1.05	65,187	1.10	26,770	1.57	29,846	1.71	31,667	1.82	21,433	0.95	30,172	1.17	30,365	1.17
Banco Credit Suisse	32,309	0.58	33,924	0.57	54,713	0.92	4,667	0.27	8,960	0.51	18,029	1.04	0	0.00	142	0.01	221	0.01
JP Morgan	41,946	0.75	41,037	0.68	41,310	0.69	10,996	0.64	15,909	0.91	15,907	0.92	143	0.01	466	0.02	557	0.02
Invex	29,645	0.53	39,758	0.66	41,165	0.69	18,348	1.08	26,490	1.52	28,606	1.65	7,547	0.33	7,464	0.29	7,942	0.31
Banca Mifel	34,201	0.61	45,182	0.75	36,502	0.61	16,042	0.94	23,802	1.36	16,901	0.97	14,523	0.64	15,411	0.60	14,703	0.57
Monex	26,198	0.47	44,810	0.75	32,941	0.55	4,783	0.28	9,613	0.55	8,720	0.50	3,152	0.14	4,265	0.17	4,313	0.17
Barclays	26,557	0.48	29,579	0.49	25,760	0.43	10,937	0.64	15,911	0.91	11,531	0.66	0	0.00	0	0.00	0	0.00
Multiva	15,591	0.28	23,642	0.39	23,724	0.40	4,691	0.27	3,699	0.21	4,464	0.26	9,108	0.40	17,511	0.68	17,776	0.68
CiBanco	17,163	0.31	20,442	0.34	22,441	0.38	3,873	0.23	8,583	0.49	8,256	0.48	2,494	0.11	3,606	0.14	3,584	0.14
Ve por Más	14,317	0.26	20,412	0.34	21,355	0.36	2,487	0.15	8,431	0.48	9,494	0.55	9,286	0.41	10,828	0.42	10,714	0.41
Inter Banco	3,913	0.07	15,814	0.26	18,611	0.31	3,139	0.18	13,134	0.75	16,562	0.95	148	0.01	367	0.01	385	0.01
Bancoppel	12,359	0.22	16,590	0.28	16,464	0.28	6,734	0.39	9,443	0.54	9,588	0.55	4,677	0.21	6,467	0.25	6,729	0.26
Compartamos	13,303	0.24	15,325	0.26	16,327	0.27	97	0.01	99	0.01	100	0.01	12,172	0.54	12,650	0.49	13,610	0.52
Bansi	13,325	0.24	15,367	0.26	15,775	0.27	6,121	0.36	6,889	0.39	7,276	0.42	6,130	0.27	6,516	0.25	6,493	0.25
Banco Ahorro Famsa	12,596	0.23	13,870	0.23	13,975	0.23	0	0.00	0	0.00	0	0.00	11,247	0.50	12,061	0.47	12,277	0.47
Bank of Tokyo-Mitsubishi UFJ	6,065	0.11	14,156	0.24	13,097	0.22	1,582	0.09	882	0.05	2,875	0.17	1,224	0.05	2,139	0.08	1,972	0.08
ING	139,844	2.51	12,573	0.21	12,484	0.21	92,258	5.41	4,505	0.26	4,147	0.24	4,090	0.18	3,339	0.13	2,982	0.11
American Express	16,923	0.30	12,415	0.21	11,907	0.20	0	0.00	0	0.00	0	0.00	7,523	0.33	7,368	0.29	7,555	0.29
UBS	4,464	0.08	8,205	0.14	10,542	0.18	322	0.02	189	0.01	94	0.01	0	0.00	0	0.00	0	0.00
Actinver	5,289	0.09	11,294	0.19	9,776	0.16	3,645	0.21	6,840	0.39	7,147	0.41	777	0.03	1,751	0.07	1,757	0.07
Banco Base ^{**/}	n. a	n. a	10,044	0.17	9,050	0.15	n. a	n. a	7,863	0.45	6,989	0.40	n. a	n. a	131	0.01	121	0.00
The Royal Bank of Scotland	4,895	0.09	7,836	0.13	8,263	0.14	1,242	0.07	655	0.04	658	0.04	706	0.03	667	0.03	485	0.02
Banco Wal-Mart	3,232	0.06	5,741	0.10	5,796	0.10	0	0.00	0	0.00	0	0.00	1,822	0.08	3,218	0.12	3,413	0.13
Volkswagen Bank	3,018	0.05	5,292	0.09	5,368	0.09	0	0.00	0	0.00	0	0.00	2,885	0.13	4,326	0.17	4,502	0.17
ABC Capital	3,266	0.06	4,993	0.08	4,980	0.08	0	0.00	0	0.00	0	0.00	2,161	0.10	3,831	0.15	4,038	0.16
Autofin	2,949	0.05	4,432	0.07	4,817	0.08	445	0.03	1,248	0.07	1,628	0.09	2,274	0.10	2,980	0.12	2,907	0.11
The Bank of New York Mellon	764	0.01	802	0.01	803	0.01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Banco Fácil	169	0.00	129	0.00	132	0.00	0	0.00	1	0.00	1	0.00	89	0.00	52	0.00	50	0.00

Sistema ^{1/}	Captación Total						Capital Contable						Resultado Neto1/					
	Jul 2011		Jun 2012		Jul 2012		Jul 2011		Jun 2012		Jul 2012		Jul 2011		Jun 2012		Jul 2012	
	mdp	%	mdp	%	mdp	%	mdp	%	mdp	%	mdp	%	mdp	%	mdp	%	mdp	%
Sistema ^{1/}	2,763,929	100.00	3,049,174	100.00	2,927,653	100.00	577,018	100.00	621,554	100.00	629,059	100.00	40,859	100.00	43,532	100.00	51,754	100.00
BBVA Bancomer	638,358	23.10	684,603	22.45	662,199	22.62	113,827	19.73	115,970	18.66	117,645	18.70	13,336	32.64	11,623	26.70	13,470	26.03
Banamex	507,878	18.38	540,061	17.71	480,059	16.40	128,040	22.19	129,877	20.90	130,827	20.80	5,662	13.86	6,740	15.48	7,675	14.83
Santander	338,242	12.24	378,426	12.41	380,644	13.00	86,066	14.92	96,538	15.53	98,024	15.58	7,690	18.82	10,111	23.23	11,681	22.57
Banorte	297,308	10.76	353,867	11.61	344,702	11.77	46,752	8.10	54,639	8.79	55,280	8.79	3,987	9.76	4,394	10.09	5,201	10.05
HSBC	307,768	11.14	321,242	10.54	304,402	10.40	36,996	6.41	40,285	6.48	41,061	6.53	356	0.87	1,369	3.14	1,889	3.65
Inbursa	132,718	4.80	149,088	4.89	151,248	5.17	48,729	8.44	51,317	8.26	51,224	8.14	2,184	5.35	1,309	3.01	1,215	2.35
Scotiabank	125,761	4.55	141,199	4.63	144,748	4.94	27,818	4.82	28,335	4.56	28,737	4.57	1,611	3.94	2,201	5.06	2,661	5.14
Deutsche Bank	3,880	0.14	6,580	0.22	7,487	0.26	2,434	0.42	2,465	0.40	2,588	0.41	39	0.09	-54	-0.12	69	0.13
Banco del Bajío	65,633	2.37	73,096	2.40	73,239	2.50	10,985	1.90	10,168	1.64	10,270	1.63	488	1.20	403	0.93	477	0.92
Afirme	14,564	0.53	17,704	0.58	16,481	0.56	2,626	0.46	2,723	0.44	2,742	0.44	110	0.27	79	0.18	98	0.19
Ixe	36,313	1.31	38,831	1.27	41,052	1.40	4,525	0.78	4,968	0.80	5,007	0.80	47	0.11	361	0.83	397	0.77
Interacciones	45,762	1.66	47,698	1.56	47,778	1.63	4,738	0.82	5,374	0.86	5,476	0.87	560	1.37	417	0.96	507	0.98
Banco Azteca	53,120	1.92	59,036	1.94	59,109	2.02	5,353	0.93	7,483	1.20	7,654	1.22	433	1.06	1,036	2.38	1,207	2.33
Bank of America	26,379	0.95	34,668	1.14	15,216	0.52	4,277	0.74	4,955	0.80	5,379	0.86	570	1.39	444	1.02	869	1.68
Banregio	18,878	0.68	27,476	0.90	28,106	0.96	4,327	0.75	5,136	0.83	5,211	0.83	360	0.88	417	0.96	495	0.96
Banco Credit Suisse	11,786	0.43	4,942	0.16	3,329	0.11	2,000	0.35	2,127	0.34	2,154	0.34	108	0.27	8	0.02	36	0.07
JP Morgan	4,499	0.16	3,015	0.10	3,728	0.13	4,369	0.76	6,969	1.12	6,991	1.11	6	0.01	-109	-0.25	-87	-0.17
Invex	10,987	0.40	11,374	0.37	11,279	0.39	2,471	0.43	2,711	0.44	2,753	0.44	109	0.27	110	0.25	522	1.01
Banca Mifel	22,348	0.81	28,712	0.94	21,191	0.72	1,361	0.24	1,960	0.32	1,970	0.31	60	0.15	70	0.16	72	0.14
Monex	5,333	0.19	6,936	0.23	7,294	0.25	2,433	0.42	3,521	0.57	3,559	0.57	445	1.09	428	0.98	499	0.96
Barclays	0	0.00	0	0.00	0	0.00	2,786	0.48	2,897	0.47	2,999	0.48	707	1.73	195	0.45	297	0.57
Multiva	12,192	0.44	20,229	0.66	20,780	0.71	1,864	0.32	2,428	0.39	2,438	0.39	24	0.06	125	0.29	136	0.26
CIBanco	8,742	0.32	10,799	0.35	13,182	0.45	797	0.14	950	0.15	951	0.15	54	0.13	97	0.22	99	0.19
Ve por Más	11,874	0.43	13,128	0.43	13,662	0.47	1,167	0.20	1,374	0.22	1,372	0.22	59	0.14	65	0.15	71	0.14
Inter Banco	18	0.00	633	0.02	661	0.02	482	0.08	507	0.08	508	0.08	7	0.02	16	0.04	17	0.03
Bancoppel	10,617	0.38	13,782	0.45	13,634	0.47	1,377	0.24	2,219	0.36	2,250	0.36	15	0.04	192	0.44	223	0.43
Compartamos	6,312	0.23	8,571	0.28	9,378	0.32	6,253	1.08	6,194	1.00	6,385	1.01	1,184	2.90	928	2.13	1,119	2.16
Bansí	5,732	0.21	6,402	0.21	6,474	0.22	1,135	0.20	1,232	0.20	1,240	0.20	58	0.14	52	0.12	61	0.12
Banco Ahorro Famsa	9,974	0.36	11,520	0.38	11,572	0.40	1,896	0.33	2,007	0.32	2,047	0.33	236	0.58	115	0.26	155	0.30
Bank of Tokyo-Mitsubishi UFJ	3,870	0.14	6,705	0.22	7,253	0.25	743	0.13	3,504	0.56	3,532	0.56	-14	-0.03	54	0.12	82	0.16
ING	5,352	0.19	1,148	0.04	1,154	0.04	8,393	1.45	8,095	1.30	7,985	1.27	333	0.82	-230	-0.53	-143	-0.28
American Express	11,227	0.41	5,367	0.18	5,367	0.18	3,645	0.63	4,680	0.75	4,806	0.76	486	1.19	584	1.34	710	1.37
UBS	0	0.00	0	0.00	0	0.00	487	0.08	503	0.08	495	0.08	-18	-0.04	9	0.02	1	0.00
Actinver	1,030	0.04	5,813	0.19	5,126	0.18	914	0.16	1,182	0.19	1,186	0.19	24	0.06	7	0.02	12	0.02
Banco Base **/	n. a	n. a	421	0.01	424	0.01	n. a	n. a	795	0.13	825	0.13	n. a	n. a	130	0.30	161	0.31
The Royal Bank of Scotland	2,017	0.07	2,446	0.08	1,911	0.07	650	0.11	622	0.10	630	0.10	-35	-0.09	-21	-0.05	-13	-0.03
Banco Wal-Mart	1,602	0.06	3,797	0.12	3,841	0.13	1,259	0.22	1,481	0.24	1,505	0.24	-319	-0.78	-186	-0.43	-216	-0.42
Volkswagen Bank	1,394	0.05	3,620	0.12	3,673	0.13	927	0.16	1,010	0.16	1,007	0.16	-59	-0.14	8	0.02	6	0.01
ABC Capital	2,250	0.08	3,742	0.12	3,778	0.13	751	0.13	861	0.14	846	0.13	-37	-0.09	17	0.04	3	0.01
Autofin	2,183	0.08	2,493	0.08	2,493	0.09	544	0.09	659	0.11	662	0.11	1	0.00	13	0.03	15	0.03
The Bank of New York Mellon	0	0.00	0	0.00	0	0.00	704	0.12	727	0.12	730	0.12	6	0.01	11	0.02	14	0.03
Banco Fácil	26	0.00	0	0.00	0	0.00	117	0.02	104	0.02	107	0.02	-15	-0.04	-9	-0.02	-7	-0.01

Fuente: Comisión Nacional Bancaria y de Valores.

1/ Flujos acumulados al mes que se indica.

**/ Se presentan las instituciones en orden descendente por tamaño de activo total en el mes de análisis más reciente.

**/ El Banco inició operaciones en octubre de 2011.

El símbolo (-) indica que la cifra es cero. Las cifras en cero indican una cantidad cercana a cero.

n. d Cifras no disponibles

n. a No aplica